



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, October 31, 2019

9:30 AM

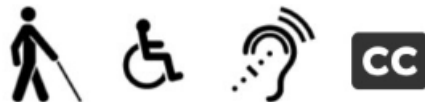
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

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Select Budget Committee
Agenda
October 31, 2019 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET ACTION PROPOSALS

Council Central Staff will present Councilmembers' amendments to the 2020 Proposed Budget in the form of Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs).

Please Note: Times listed are estimated

SESSION I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

I. OFFICE OF HOUSING (OH)

1. [CBA OH-1-A-1](#) Add \$100,000 GF (one-time) to OH to implement affirmative marketing and community preference plans in neighborhoods at high risk of displacement

Attachments: [CBA OH-1-A-1](#)

2. [CBA OH-2-A-1](#) Add \$220,000 GF (one-time) to OH for pre-development costs for an affordable housing project in Little Saigon

Attachments: [CBA OH-2-A-1](#)

3. [CBA OH-3-A-1](#) Add \$150,000 GF (one-time) to OH for pre-development costs for an affordable housing project for low-income seniors in the Central District

Attachments: [CBA OH-3-A-1](#)

4. [CBA OH-4-A-1](#) Add \$15 million for the 2019 Notice of Funding Availability by cutting \$7 million from the proposed affordable homeownership acquisition and Attached Dwelling Unit Loan pilot programs and cutting \$8 million from the Strategic Investment Fund

Attachments: [CBA OH-4-A-1](#)

5. [CBA OH-6-A-1](#) Increase funding to OH for affordable housing through issuance of \$500 million LTGO Bond; add \$15 million for debt issuance costs; redirect \$22.45 million GF from one-time land sales proceeds for partial year debt service costs.

Attachments: [CBA OH-6-A-1](#)

6. [CBA OH-7-A-1](#) Add \$67,000 GF (one-time) to OH for homebuyer counseling

Attachments: [CBA OH-7-A-1](#)

7. [CBA OH-8-A-1](#) Impose a proviso on a \$2.5 million in OH for an Accessory Dwelling Unit (ADU) Loan Program, cut \$3.5 million from the ADU Loan Program and add \$3.5 million to the 2019 Notice of Funding Availability

Attachments: [CBA OH-8-A-1](#)

8. [CBA FG-1-A-1](#) Impose a proviso on \$41.7 million Strategic Investment Fund in Finance General

Attachments: [CBA FG-1-A-1](#)

9. [SLI FG-2-A-1](#) Request development of criteria and community participation for use of \$41.7 million Strategic Investment Fund

Attachments: [SLI FG-2-A-1](#)

II. SEATTLE PARKS AND RECREATION (SPR)

10. [CBA SPR-1-A-1](#) Add \$244,000 GF to SPR to provide additional shower services for homeless individuals at several community centers

Attachments: [CBA SPR-1-A-1](#)

11. [CBA SPR-2-A-1](#) Add \$150,000 GF in 2020 to SPR to fund a feasibility study for an Aurora-Licton Springs Community Center and amend the Community Center Rehabilitation & Development CIP project

Attachments: [CBA SPR-2-A-1](#)
[Attachment 1 - CIP Amendment](#)

12. [CBA SPR-4-A-1](#) Add \$818,000 GF and authority for 4.0 FTE Maintenance Laborers in SPR to open seven additional restrooms during the fall and winter and increase cleaning of restrooms

Attachments: [CBA SPR-4-A-1](#)

13. [CBA
SPR-5-A-1](#) **Appropriate \$1 million GF to SPR's CIP project to support renovation of Eli's Park/Burke Gilman Playground Park**
- Attachments:* [SPR-5-A-1](#)
 [Attachment 1 - CIP Amendment](#)
14. [SLI SPR-6-A-1](#) **Request progress report from SPR on Green Seattle Partnership Program**
- Attachments:* [SLI SPR-6-A-1](#)
15. [CBA
SPR-100-1-A-
1](#) **Pass CB 119671 Parks Fee Ordinance**
- Attachments:* [CBA SPR-100-1-A-1](#)

III. DEPARTMENT OF FINANCE AND ADMINISTRATIVE SERVICES (FAS)

16. [CBA
FAS-1-A-1](#) **Add a new CIP page for FAS's Fire Station 31 Replacement project and amend the CIP pages for FAS's Fire Station 31 Improvements (MC-FA-FS31IMP), Seattle Police Department North Area Interim and Long-Term Facilities (MC-FA-SPDNFAC) and North Seattle Public Safety Facilities (MC-FA-SPSFDEBT)**
- Attachments:* [CBA FAS-1-A-1](#)
 [Attachments A - D - CIP Amendments](#)
17. [CBA
FAS-2-A-1](#) **Add \$537,000 GF and three FTE to FAS to lower the Priority Hire program project threshold, and impose a proviso**
- Attachments:* [CBA FAS-2-A-1](#)

18. [CBA FAS-3-A-1](#) Add \$2.15 million Cumulative Reserve Subfund - Unrestricted and \$2.45 million GF to FAS for a City Hall child care facility, cut \$2.45 million from FG, and add a new CIP Project

Attachments: [CBA FAS-3-A-1](#)
[Attachment A - CIP Page](#)

19. [SLI FAS-5-A-1](#) Request FAS to report on a plan for adding voluntary questions to Title 6 business license applications

Attachments: [SLI FAS-5-A-1](#)

IV. TRANSPORTATION NETWORK COMPANIES (TNCs)

20. [CBA TNCFEE-101-A-1](#) Substitute CB 119685 vD2 for vD1a and pass as amended

Attachments: [CBA TNCFEE-101-A-1](#)
[Attachment 1- CB 119685 vD2](#)

21. [CBA TNCSPN-101-A-1](#) Amend Resolution 31914 to change the specified transportation and transit purposes identified as eligible uses of TNC tax revenues

Attachments: [CBA TNCSPN-101-A-1](#)
[Attachment 1 - Amendment to Resolution 31914](#)

22. [CBA TNCSPN-102-A-1](#) Amend Resolution 31914 to add a Transportation Assistance Voucher Program with up to \$1,000,000 in funding as an eligible use of TNC tax revenues

Attachments: [CBA TNCSPN-102-A-1](#)
[Attachment 1 - Amendment to Resolution 31914](#)

23. [SLI](#)
[TNCSPN-103-](#)
[A-1](#) Request that FAS report on the feasibility of a Transportation Assistance Voucher Program
- Attachments:* [SLI TNCSPN-103-A-1](#)
24. [CBA](#)
[TNCSPN-104-](#)
[A-1](#) Impose a proviso on Finance General Reserves related to a Transportation Assistance Voucher Program
- Attachments:* [CBA TNCSPN-104-A-1](#)
25. [CBA](#)
[TNCSPN-105-](#)
[A-1](#) Amend Resolution 31914 to lower household income maximums for rental housing funded with TNC tax revenues
- Attachments:* [CBA TNCSPN-105-A-1](#)
[Attachment 1 - Amendment to Resolution 31914](#)
26. [CBA](#)
[TNCSPN-106-](#)
[A-1](#) Substitute Resolution 31914 vD2 for vD1d and adopt as amended
- Attachments:* [CBA TNCSPN-106-A-1](#)
[Attachment 1 - Resolution 31914 vD2](#)
27. [CBA](#)
[TNCTAX-101-](#)
[A-1](#) Amend CB 119684 to change the specified transportation and transit purposes identified as intended uses of TNC tax revenues
- Attachments:* [CBA TNCTAX-101-A-1](#)
[Attachment 1 - Amendment to CB 119684](#)

28. [CBA
TNCTAX-102-
A-1](#) **Amend CB 119684 to add a Transportation Assistance Voucher Program to intended uses of TNC tax revenues**
- Attachments:* [CBA TNCTAX-102-A-1](#)
[Attachment 1 - Amendment to CB 119684](#)
29. [CBA
TNCTAX-103-
A-1](#) **Substitute CB 119684 vD3 for vD2e and pass as amended**
- Attachments:* [CBA TNCTAX-103-A-1](#)
[Attachment 1 - CB 119684 vD3](#)
30. [CBA
TNCMIN-101-A
-1](#) **Amend CB 119687 about areas of evaluation for the TNC driver minimum compensation standard; and pass CB 119687 as amended**
- Attachments:* [CBA TNCMIN-101-A-1](#)
[Attachment 1 - Amendment to CB 119687](#)
31. [CBA
TNCMIN-102-A
-1](#) **Amend CB 119687 to express an intent to consider future adjustments to the City's minimum compensation standard; and pass CB 119687 as amended**
- Attachments:* [CBA TNCMIN-102-A-1](#)
[Attachment 1 - Amendment to CB 119687](#)
32. [CBA
TNCDC-101-
A-1](#) **Amend CB 119686 to clarify when Panel arbitration proceedings are voluntary; and pass C.B. 119686 as amended**
- Attachments:* [CBA TNCDC-101-A-1](#)
[Attachment 1 - Amendment to CB 119686](#)

33. [CBA
TNCDRC-102-
A-1](#) Amend CB 119686 to clarify definition of Driver Resolution Center; and pass CB 119686 as amended

Attachments: [CBA TNCDRC-102-A-1](#)
[Attachment 1 - Amendment to CB 119686](#)

SESSION II - 2:00 p.m.

V. CRIMINAL JUSTICE (CJ)

34. [SLI CJ-1-A-1](#) Request the City Auditor conduct a review of Seattle Municipal Court's probation program

Attachments: [SLI CJ-1-A-1](#)

35. [CBA CJ-2-A-1](#) Impose a proviso on Finance General Reserves for LAW's staffing of a case conferencing pilot

Attachments: [CBA CJ-2-A-1](#)

36. [CBA CJ-3-A-1](#) Impose a proviso on Finance General Reserves for a rapid reentry connector pilot at the King County jail

Attachments: [CBA CJ-3-A-1](#)

37. [CBA CJ-4-A-1](#) Cut \$170,000 from Finance General Reserves for high-barrier probation and impose a proviso on Seattle Municipal Court's court operations Budget Summary Level

Attachments: [CBA CJ-4-A-1](#)

38. [CBA CJ-5-A-1](#) Impose a proviso on \$50,000 in OCR for community-based organizations to respond to hate violence

Attachments: [CBA CJ-5-A-1](#)

39. [SLI CJ-6-A-1](#) Request that OCR spend a portion of its \$1 million in its 2020 Proposed Budget on community-based organizations to create restorative justice approaches to individuals committing hate crimes
- Attachments:* [SLI CJ-6-A-1](#)
40. [SLI CJ-7-A-1](#) Request that Seattle Municipal Court report back to Council on how it would implement high-barrier probation
- Attachments:* [SLI CJ-7-A-1](#)
41. [SLI CJ-21-A-1](#) Request that Executive departments report on reentry recommendations regarding increasing economic opportunities
- Attachments:* [SLI CJ-21-A-1](#)
42. [SLI CJ-22-A-1](#) Request that Executive departments study the feasibility of developing City master leasing options in response to Reentry Workgroup recommendations
- Attachments:* [SLI CJ-22-A-1](#)
43. [SLI CJ-24-A-1](#) Request that LAW report on expanding prefiling diversion opportunities to those over age 25
- Attachments:* [SLI CJ-24-A-1](#)
44. [SLI CJ-26-A-1](#) Request that SPD develop a reporting mechanism that accurately captures race data
- Attachments:* [SLI CJ-26-A-1](#)
45. [CBA CJ-61-A-1](#) Add \$124,000 one-time GF for sex industry workers diversion program and impose a proviso
- Attachments:* [CBA CJ-61-A-1](#)

46. [CBA](#) Add \$522,600 ongoing GF for youth diversion and education
[CJ-62-A-1](#) programs

Attachments: [CBA CJ-62-A-1](#)

VI. OFFICE OF ECONOMIC DEVELOPMENT (OED)

47. [CBA](#) Add \$150,000 GF (one-time) to OED to conduct an analysis of
[OED-1-A-1](#) regional employment dependent on fossil fuels

Attachments: [CBA OED-1-A-1](#)

48. [SLI](#) Request that OED create strategies to connect developers with
[OED-2-A-1](#) small businesses and service providers

Attachments: [SLI OED-2-A-1](#)

49. [CBA](#) Add \$170,000 GF (ongoing) to OED to support high road
[OED-4-A-1](#) apprenticeships

Attachments: [CBA OED-4-A-1](#)

50. [CBA](#) Add \$50,000 GF (one-time) to OED to survey small businesses in
[OED-5-A-1](#) the Central District

Attachments: [CBA OED-5-A-1](#)

51. [SLI](#) Request that OED identify strategies and resources necessary to
[OED-7-A-1](#) support workers during a recession

Attachments: [SLI OED-7-A-1](#)

52. [CBA](#) Add \$116,291 admissions tax (ongoing) to OED for 1.0 FTE
[OED-8-A-1](#) Special Events Program Lead

Attachments: [CBA OED-8-A-1](#)

53. [CBA](#)
[OED-9-A-1](#) Impose a proviso on funding for the Creative Industry Policy Advisor position in OED

Attachments: [CBA OED-9-A-1](#)

54. [SLI](#)
[OED-10-A-1](#) Request that OED provide recommendations regarding the creation of a film commission

Attachments: [SLI OED-10-A-1](#)

55. [CBA](#)
[OED-11-A-1](#) Add \$150,000 GF (one-time) to OED to support small local manufacturers and producers

Attachments: [CBA OED-11-A-1](#)

56. [CBA](#)
[OED-19-A-1](#) Add \$200,000 GF (one-time) to OED to support redevelopment of the Seattle Vocational Institute

Attachments: [CBA OED-19-A-1](#)

57. [CBA](#)
[OED-20-A-1](#) Add \$50,000 GF (one-time) to OED to conduct outreach to businesses to improve OLS's investigative practices

Attachments: [CBA OED-20-A-1](#)

VII. OFFICE OF LABOR STANDARDS (OLS)

58. [CBA](#)
[OLS-1-A-1](#) Request OLS to provide report with recommendations for improving the labor standards investigation process

Attachments: [CBA OLS-1-A-1](#)

59. [CBA](#)
[OLS-2-A-1](#) Add \$1,000,000 GF (ongoing) to the Community Outreach and Education Fund (COEF), Business Outreach and Engagement Fund (BOEF), and OLS outreach

Attachments: [CBA OLS-2-A-1](#)

D. Public Comment**E. Adjournment****Related Budget Legislation:**

[CB 119671](#) **AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.**

Attachments: [Att 1 – 2019 & 2020 Fees and Charges](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att 1 – Changes from 2020 Endorsed Fee Schedule to 2020 Proposed Fee Schedule](#)

[CB 119684](#) **AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119685](#) **AN ORDINANCE relating to transportation network company fees; changing the per-ride fee amount for trips originating in Seattle; deleting obsolete provisions; and amending Section 6.310.150 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119686](#) **AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119687](#) **AN ORDINANCE relating to transportation network company driver labor standards; concerning minimum compensation standards for transportation network company drivers; and adding a new Chapter 14.31 to the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31914](#) **A RESOLUTION adopting a spending plan for the proceeds of the Seattle Transportation Network Company tax to provide support to affordable housing near frequent transit, transportation, and a driver conflict resolution center.**

Supporting

Documents: [Summary and Fiscal Note](#)